

Committee Recommendations Worksheet Transportation/Mobility																
	Department	Sub Project ID	Title	PG #	GP Total	Near Term	Cost Estimate	Cost Recommendation	Cumulative Cost	P1	P2	P3	P4	P5	RANK	Notes
1	Transportation	9584.012	Airport Blvd Corridor Improvements	64	19	No	\$4,700,000	\$0	\$0							
2	Transportation	9584.048	Arterial Congestion & Crash Risk Mitigation	71	18	Yes	\$41,000,000	\$0	\$0							
3	Transportation	9584.018	At-Grade Railroad Crossings	70	6	No	\$5,000,000	\$0								
4	Transportation	9584.016	Burnet Rd Corridor Improvements	68	18	No	\$27,500,000	\$0								
5	Transportation	9584.006	COA-Travis County Partnership Projects	62	10	No	\$13,500,000	\$0								
6	Transportation	9584.005	COA-TxDOT Partnership Projects	61	10	No	\$25,000,000	\$0								
7	Transportation	9584.017	FM 969 Corridor Improvements	69	10	No	\$7,000,000	\$0								
8	Transportation	9584.002	IH-35 Improvements	58	19	No	\$50,000,000	\$0								
9	Transportation	9584.013	Local Area Traffic Management (LATM) Project	65	7	Yes	\$8,000,000	\$0								
10	Transportation	9584.003	Loop 360 Improvements	59	13	No	\$15,000,000	\$0								
11	Transportation	9584.004	MoPac Improvements	60	13	No	\$25,000,000	\$0								
12	Transportation	9584.015	N Lamar Blvd Corridor Improvements	67	18	No	\$24,800,000	\$0								
13	Transportation	9584.007	Railroad Grade Separations	63	10	No	\$25,000,000	\$0								
14	Transportation	9584.014	Riverside Dr Corridor Improvements	66	17	No	\$3,000,000	\$0								
15	NHCD	10026.001	12th Street Streetscape Improvements	122	10	No	\$14,600,000	\$0								
16	PDR	9583.006	Alexander Blvd / Manor Rd to MLK (MLK TOD Station Area Plan)	56	16	No	\$4,900,000	\$0								
17	PDR	9706.013	Bike/Ped Facilities along 4th/5th St. Rail Corridor	114	12	No	\$1,800,000	\$0								
18	PDR	9703.008	Congress Ave. Streetscape Imprv/Cesar Chavez to 11th (Downtown Austin Plan)	107	16	No	\$16,500,000	\$0								
19	PDR	9704.011	Downtown Austin Plan Bicycle Improvements	111	11	No	\$8,600,000	\$0								
20	PDR	9704.009	Downtown Austin Plan Sidewalk Gap Improvements (Rainey Street area)	109	11	No	\$500,000	\$0								
21	PDR	9583.007	E. 5th St / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	57	16	No	\$7,750,000	\$0								
22	PDR	9703.005	E. 6th St - Congress Ave. to IH-35 (Downtown Austin Plan)	106	15	No	\$18,000,000	\$0								
23	PDR	9583.001	E. 7th St / IH 35 to Navasota (Plaza Saltillo Area Plan)	51	13	No	\$3,600,000	\$0								
24	PDR	9705.002	E. Riverside Crosswalk /IH 35toHwy 71 (East Riverside Corridor Master Plan)	113	11	No	\$3,500,000	\$0								
25	PDR	9706.018	Extend Country Club Creek Trail from Burleson to Mabel Davis Park	115	11	No	\$800,000	\$0								
26	PDR	9703.022	Great Streets Program	108	15	No	\$72,000,000	\$0								
27	PDR	9583.005	Lamar Blvd / Airport Intersection Reconfiguration	55	12	No	\$2,100,000	\$0								
28	PDR	9583.004	N. Burnet Rd. Streetscape & Roadway Imprv / U.S. 183 to Mopac	54	14	No	\$34,600,000	\$0								
29	PDR	9706.029	N. Lamar Streetscape & Roadway Imprv / Research to Rundberg	117	13	No	\$13,700,000	\$0								
30	PDR	9706.05	Neighborhood Plan Bike and Trail Facilities Program	119	12	No	\$12,000,000	\$0								
31	PDR	9706.051	Neighborhood Plan Sidewalks Program	120	13	No	\$13,500,000	\$0								
32	PDR	9583.002	Sabine Street "Promenade" (Waller Creek District /Waller Creek Conservancy)	52	18	No	\$10,700,000	\$0								
33	PDR	9583.003	Waller Creek Roadway Impr (Waller Creek District/ Waller Creek Conservancy)	53	17	No	\$8,800,000	\$0								
34	PDR	9704.01	Two-Way Conversions (Downtown Austin Plan)	110	9	No	\$3,400,000	\$0								
35	Public Works	9589.004	Austin to Manor Trail Phase 2	77	9	No	\$5,200,000	\$0								

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36	Public Works	9684.007	Barton Springs Road Bridge over Barton Creek	102	10	No	\$4,800,000	\$0								
37	Public Works	9589.009	Bicycle Grant Match & IDIQ/General Bike Plan Implementation	79	10	No	\$2,216,000	\$0								
38	Public Works	9684.010	Cesar Chavez at Red River Sidewalk Improvements and Retaining Wall	105	11	No	\$305,000	\$0								
39	Public Works	9589.001	City Wide Bikeways	75	17	Yes	\$3,250,000	\$0								
40	Public Works	9588.001	City Wide Sidewalks, Ramps, Curbs and Gutters	73	17	Yes	\$45,000,000	\$0								
41	Public Works	9589.015	Country Club Creek, Riverside to Oltorf	81	12	No	\$1,200,000	\$0								
42	Public Works	9684.008	Delwau Road Bridge over South Boggy Creek	103	8	No	\$1,700,000	\$0								
43	Public Works	9684.003	Emmett Shelton Bridge on Red Bud Trail	98	13	Yes	\$18,630,000	\$0								
44	Public Works	9684.002	Minor Bridges and Culverts	97	9	No	\$2,258,000	\$0								
45	Public Works	9589.003	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	76	11	No	\$4,000,000	\$0								
46	Public Works	9588.006	Neighborhood Partnering Program	74	9	No	\$1,200,000	\$0								
47	Public Works	9684.009	Riverside Drive Retaining Wall Improvements	104	10	No	\$1,000,000	\$0								
48	Public Works	9684.006	Slaughter Lane MSE Wall Repairs (Both Ends)	101	8	No	\$5,000,000	\$0								
49	Public Works	9587.015	Street Reconstruction Program	72	19	Yes	\$90,000,000	\$0								
50	Public Works	9589.007	Urban Trail & Grant Match Projects	78	10	No	\$4,900,000	\$0								
51	Public Works	9589.010	Widen Pleasant Valley Road - Longhorn Dam to Lakeshore	80	12	No	\$950,000	\$0								
52	Public Works	9684.005	William Cannon Drive Misc. Wall Repairs (East)	100	8	No	\$3,000,000	\$0								
53	Public Works	9684.004	William Cannon Drive Misc. Wall Repairs (West)	99	8	No	\$4,200,000	\$0								
						Total	\$724,659,000	\$0	\$0							